

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Preuss School UCSD

CDS Code: 37683383731189

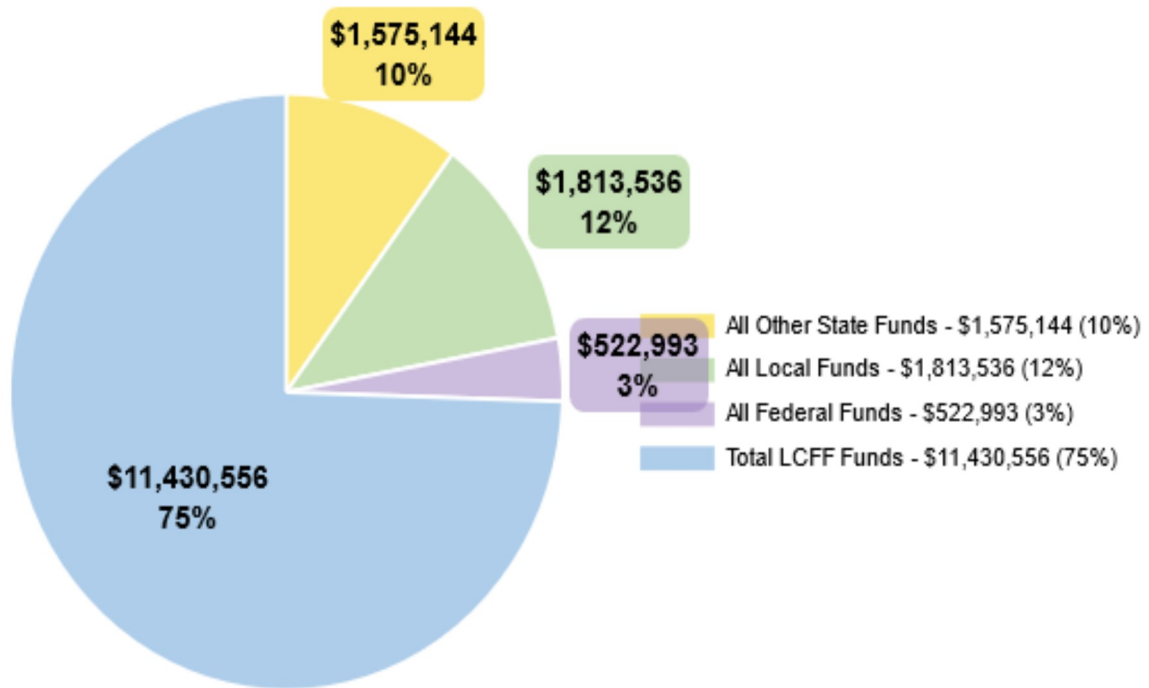
School Year: 2024-25

LEA Contact Information: Matthew Steitz | msteitz@ucsd.edu | 858.822.3000

School districts receive funding from different sources: state funds under the Local Comprove services for high needs studentstrol Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

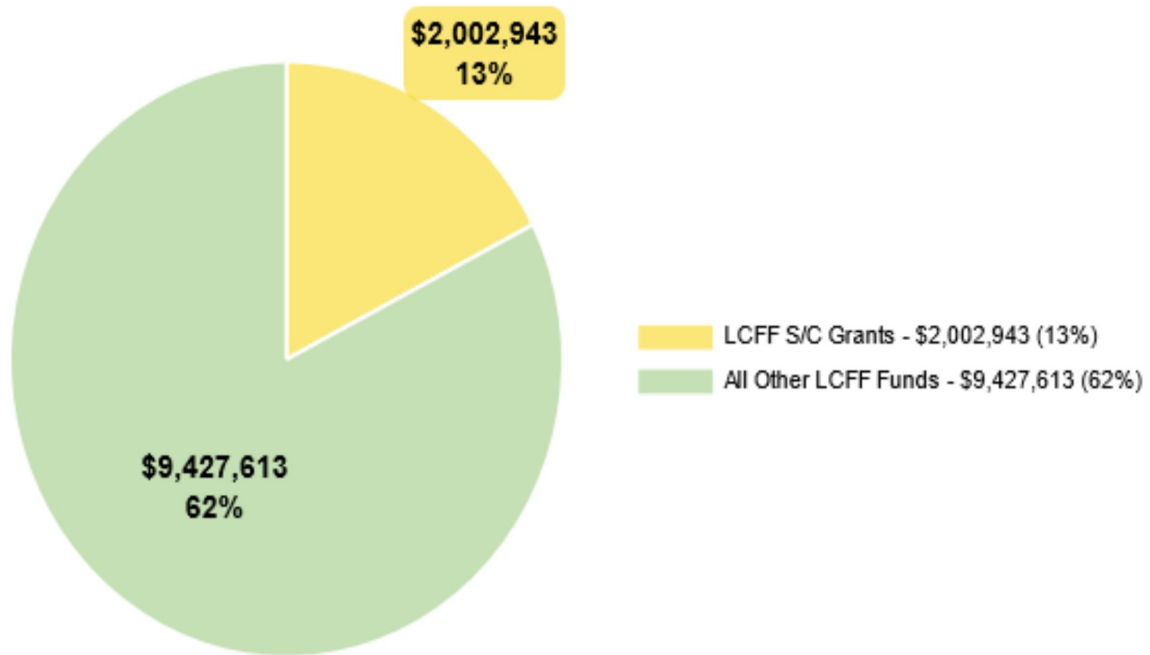
Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$1,575,144	10%
All Local Funds	\$1,813,536	12%
All Federal Funds	\$522,993	3%
Total LCFF Funds	\$11,430,556	75%

Breakdown of Total LCFF Funds



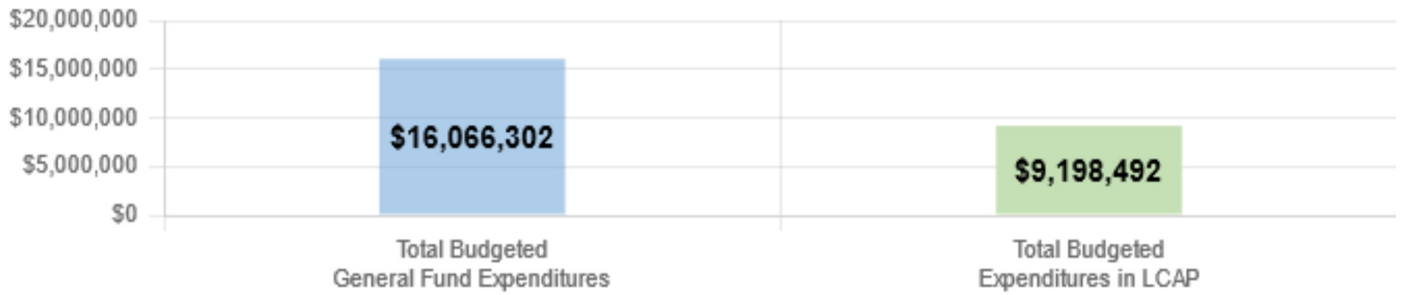
Source	Funds	Percentage
LCFF S/C Grants	\$2,002,943	13%
All Other LCFF Funds	\$9,427,613	61%

These charts show the total general purpose revenue Preuss School UCSD expects to receive in the coming year from all sources.

The total revenue projected for Preuss School UCSD is \$15,342,229, of which \$11,430,556 is Local Control Funding Formula (LCFF), \$1,575,144 is other state funds, \$1,813,536 is local funds, and \$522,993 is federal funds. Of the \$11,430,556 in LCFF Funds, \$2,002,943 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Preuss School UCSD plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

Preuss School UCSD plans to spend \$16,066,302 for the 2024-25 school year. Of that amount, \$9,198,492 is tied to actions/services in the LCAP and \$6,867,810 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

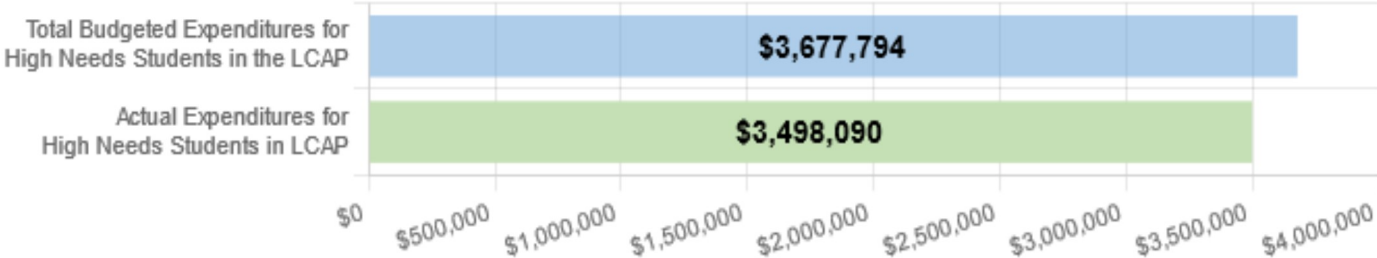
Many supports are funded locally and may not be included

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Preuss School UCSD is projecting it will receive \$2,002,943 based on the enrollment of foster youth, English learner, and low-income students. Preuss School UCSD must describe how it intends to increase or improve services for high needs students in the LCAP. Preuss School UCSD plans to spend \$8,194,320 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2023-24

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Preuss School UCSD budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Preuss School UCSD estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2023-24, Preuss School UCSD's LCAP budgeted \$3,677,794 for planned actions to increase or improve services for high needs students. Preuss School UCSD actually spent \$3,498,090 for actions to increase or improve services for high needs students in 2023-24. The difference between the budgeted and actual expenditures of \$179,704 had the following impact on Preuss School UCSD's ability to increase or improve services for high needs students: